

TITLE	Emotional Health and Wellbeing Strategy performance scorecard update- July 2016
FOR CONSIDERATION BY	Health and Wellbeing Board on 11 August 2016
WARD	None Specific
DIRECTOR	Brian Grady, Head of Strategic Commissioning/ Gabrielle Alford, Director of Joint Commissioning / Sally Murray, Head of Children's Commissioning, NHS Berkshire West CCGs

OUTCOME / BENEFITS TO THE COMMUNITY

The two documents summarise the changes made to whole system emotional health and wellbeing services to children and young people in Wokingham.

RECOMMENDATION

That the Health and Wellbeing Board note the current performance data and the improvements being made to whole system working.

SUMMARY OF REPORT

Following the publication of "Future In Mind" – *promoting, protecting and improving our children and young people's mental health and wellbeing*, the report of the government's Children and Young People's Mental Health Taskforce in 2015, Berkshire West Clinical Commissioning Groups worked with partners to develop Local Transformation Plans for Children and Young People's Mental Health and Wellbeing for the period 2015 -2020. These plans were approved by the respective Health and Wellbeing Boards in October 2015 and were subsequently published on CCG websites. These documents provide an overview of progress against the original transformation plans and identify further work which is required.

- Summary of emotional health and wellbeing performance and waiting times up until the end of Quarter 1 16/17
- Refreshed "Future In Mind" Emotional Health and Wellbeing Transformation Plan providing an overview of what has been achieved since October 2015 and plans for 16/17 and beyond.

FINANCIAL IMPLICATIONS OF THE RECOMMENDATION

The Council faces severe financial challenges over the coming years as a result of the austerity measures implemented by the Government and subsequent reductions to public sector funding. It is estimated that Wokingham Borough Council will be required to make budget reductions in excess of £20m over the next three years and all Executive decisions should be made in this context.

	How much will it Cost/ (Save)	Is there sufficient funding – if not quantify the Shortfall	Revenue or Capital?
Current Financial Year (Year 1)			
Next Financial Year (Year 2)			
Following Financial Year (Year 3)			

Other financial information relevant to the Recommendation/Decision

N/A

Cross-Council Implications

N/A

Reasons for considering the report in Part 2

N/A

List of Background Papers

N/A

Contact Sally Murray

Service NHS Berkshire West CCGs

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